

EXHIBIT B

SEC v. CryptoFX, LLC

Actual and Estimated Total Revenue

<u>Month</u>	<u>Year</u>	<u>Actual CFX Revenue as Reported</u>	<u>Estimated Revenue based on Actual trend</u>	<u>Actual plus Estimated Revenue</u>	<u>CryptoFX Source of Actual Revenue Figures</u>
Jan	2021	\$3,881,807		\$3,881,807	REL0000028786.XLXS
Feb	2021	\$2,900,991		\$2,900,991	REL0000028786.XLXS
March	2021	\$4,963,724		\$4,963,724	REL0000028786.XLXS
April	2021	\$0	\$4,000,000	\$4,000,000	
May	2021	\$0	\$4,000,000	\$4,000,000	
Jun	2021	\$0	\$5,000,000	\$5,000,000	
July	2021	\$0	\$6,000,000	\$6,000,000	
Aug	2021	\$0	\$7,000,000	\$7,000,000	
Sept	2021	\$0	\$8,000,000	\$8,000,000	
Oct	2021	\$0	\$9,000,000	\$9,000,000	
Nov	2021	\$10,133,068		\$10,133,068	REL00000366080.XLXS
Dec	2021	\$0	\$10,000,000	\$10,000,000	
Jan	2022	\$13,181,660		\$13,181,660	REL0000025491.XLXS
Feb	2022	\$14,104,323		\$14,104,323	REL0000025491.XLXS
March	2022	\$20,686,530		\$20,686,530	REL0000028780.XLXS (March 30 total was over \$2 million
April	2022	\$20,844,945		\$20,844,945	REL0000028795.XLXS
May	2022		\$15,000,000	\$15,000,000	REL0000028781.XLXS (Total of \$10.6MM but missing 8 days)
Jun	2022		\$15,000,000	\$15,000,000	
July	2022	\$20,036,697		\$20,036,697	CFX Report titled "Volume de Julio 2022"
Aug	2022		\$15,000,000	\$15,000,000	
Sept	2022		\$15,000,000	\$15,000,000	
		\$110,733,745	\$113,000,000	\$223,733,745	

Total based on 9 months actual CFX data and 12 months estimated.
In addition, the Receiver does not have any revenue information for 2020.

Estimated Number of Unique Investors:

Receiver has not identified any reports of total number of investors and has estimated the number from the following information:

Total Investment Contracts 56,000
Estimated percentage of Renewal / Rollovers 30%
Calculated Number of Unique Investors 39,200

CFX Investor Contract Number. A unique number of every contract.
Conservatively estimated from rollovers on monthly investor lists
This estimate is base on rollover % and an accurate number of total contracts used by CFX.

Estimated Total Revenue per above \$223,733,745
Calculated Number of Unique Investors 39,200
Calculated Average Investment Per Investor \$5,707

Base on review of daily reports of investors, this average ' investment amount appears to a good representation of the average amount per contract.

An investor list included as Exhibit 11 to Chavez Deposition was 801 pages contained 26,000 line items for investors. The report is undated and was included Chavez' deposition on 2/10/22. The report contains 8,900 unique phone numbers. Receiver is not certain why investors were listed on average 3 times on the report.

CFX_019670

CFX Daily Reports for January and February 2022 indicate a rollover percentage of funds invested of 16.2%. However, this is funds and not the number of investors.

REL0000025491.XLXS

CFX Daily Report of funds invested on March 30, 2022 indicates a Rollover percentage of 13.7%. However, this represent funds and not the number for investors

REL0000028780.XLS

The Receiver is continuing to investigate the total number of investors

